

LUTHER MANOR

4545 NORTH 92ND STREET

MILWAUKEE 53225

Phone: (414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 245

Total Licensed Bed Capacity (12/31/03): 245

Number of Residents on 12/31/03: 237

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

236

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.0
Supp. Home Care-Personal Care	No					1 - 4 Years		49.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.4	More Than 4 Years		15.6
Day Services	No	Mental Illness (Org./Psy)	42.6	65 - 74	2.5			84.0
Respite Care	No	Mental Illness (Other)	0.4	75 - 84	24.5			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.4	95 & Over	21.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.6			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.7	65 & Over	99.6	-----		
Transportation	No	Cerebrovascular	8.0			RNs		12.4
Referral Service	No	Diabetes	9.3	Gender	%	LPNs		7.7
Other Services	No	Respiratory	6.3			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.3	Male	15.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	84.4			
Provide Day Programming for			100.0			-----		
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	19	100.0	317	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	19	8.0
Skilled Care	0	0.0	0	95	86.4	121	4	100.0	121	89	92.7	186	8	100.0	121	0	0.0	196	82.7
Intermediate	---	---	---	15	13.6	100	0	0.0	0	7	7.3	163	0	0.0	0	0	0.0	22	9.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	19	100.0		110	100.0		4	100.0		96	100.0		8	100.0		0	0.0	237	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03			

Percent Admissions from:			Activities of	%	% Needing Assistance of	Total Number of Residents
Private Home/No Home Health	7.5		Daily Living (ADL)	Independent	One Or Two Staff	
Private Home/With Home Health	2.7		Bathing	0.0	66.7	33.3
Other Nursing Homes	6.4		Dressing	8.4	69.6	21.9
Acute Care Hospitals	65.2		Transferring	19.4	66.2	14.3
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use	15.6	63.3	21.1
Rehabilitation Hospitals	1.1		Eating	46.4	47.3	6.3
Other Locations	17.1		*****			
Total Number of Admissions	187		Continence	%	Special Treatments	%
Percent Discharges To:			Indwelling Or External Catheter	2.1	Receiving Respiratory Care	9.3
Private Home/No Home Health	13.2		Occ/Freq. Incontinent of Bladder	34.2	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	6.3		Occ/Freq. Incontinent of Bowel	34.2	Receiving Suctioning	0.0
Other Nursing Homes	0.5				Receiving Ostomy Care	1.7
Acute Care Hospitals	5.3		Mobility		Receiving Tube Feeding	0.4
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained	0.0	Receiving Mechanically Altered Diets	22.8
Rehabilitation Hospitals	0.0				Other Resident Characteristics	
Other Locations	19.5		Skin Care		Have Advance Directives	0.0
Deaths	55.3		With Pressure Sores	4.6	Medications	
Total Number of Discharges (Including Deaths)	190		With Rashes	9.7	Receiving Psychoactive Drugs	57.8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 200+ %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.3	87.9	1.10	86.1	1.12	86.6	1.11	87.4	1.10
Current Residents from In-County	92.0	87.5	1.05	79.8	1.15	84.5	1.09	76.7	1.20
Admissions from In-County, Still Residing	39.6	22.9	1.73	24.0	1.65	20.3	1.95	19.6	2.01
Admissions/Average Daily Census	79.2	144.5	0.55	118.5	0.67	157.3	0.50	141.3	0.56
Discharges/Average Daily Census	80.5	147.5	0.55	120.4	0.67	159.9	0.50	142.5	0.57
Discharges To Private Residence/Average Daily Census	15.7	49.7	0.32	34.8	0.45	60.3	0.26	61.6	0.25
Residents Receiving Skilled Care	90.7	93.9	0.97	91.2	0.99	93.5	0.97	88.1	1.03
Residents Aged 65 and Older	99.6	97.1	1.03	90.2	1.10	90.8	1.10	87.8	1.13
Title 19 (Medicaid) Funded Residents	46.4	50.3	0.92	62.8	0.74	58.2	0.80	65.9	0.70
Private Pay Funded Residents	40.5	34.6	1.17	20.6	1.97	23.4	1.73	21.0	1.93
Developmentally Disabled Residents	0.0	0.6	0.00	0.9	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	43.0	35.5	1.21	32.9	1.31	33.5	1.29	33.6	1.28
General Medical Service Residents	9.3	23.0	0.40	20.1	0.46	21.4	0.43	20.6	0.45
Impaired ADL (Mean)	50.8	51.9	0.98	51.2	0.99	51.8	0.98	49.4	1.03
Psychological Problems	57.8	62.2	0.93	61.5	0.94	60.6	0.95	57.4	1.01
Nursing Care Required (Mean)	6.1	7.2	0.84	7.6	0.80	7.3	0.84	7.3	0.83